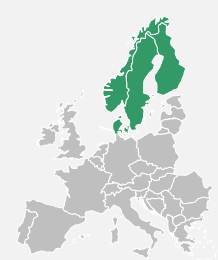


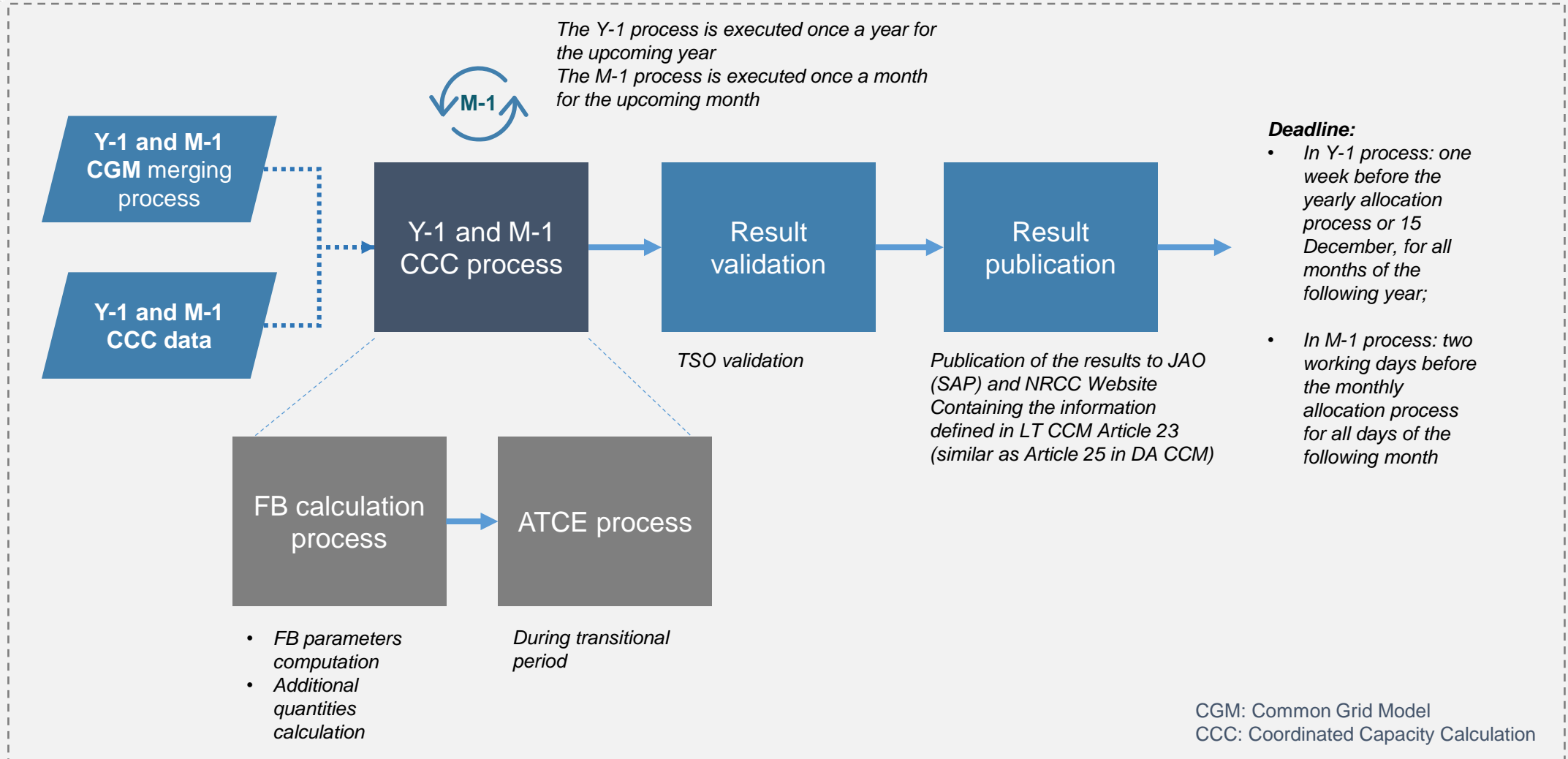


Year-Ahead & Month-Ahead LTCC

Business Processes and Expected Changes



High-level business process illustration for LTCC





Scenario-based FB calculation process

FB calculation process follows the Y-1 and M-1 CGMM scenario-based approach

- A *Peak and Valley* scenario merging corresponding to a specific season/month (Y-1/M-1)
- *Monthly* and *Yearly minimum* FB calculations are *derived* from the original Peak and Valley scenario FB results

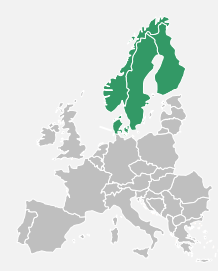
Y-1 FB process

Calculation	January	February	March	April	May	June	July	August	September	October	November	December
Peak	↓											
Valley	↓ ↓											
Monthly minimum	↓ ↓											
Yearly minimum	↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓ ↓											
Yearly split	↓ + split ratio											

M-1 FB process

Each cell corresponds to a FB calculation process

Calculation	January	February	March	April	May	June	July	August	September	October	November	December
Peak	↓											
Valley	↓ ↓											
Monthly minimum	↓ ↓											
Monthly split	↓ + split ratio											



How are Scenarios Defined (defining LT parameters)

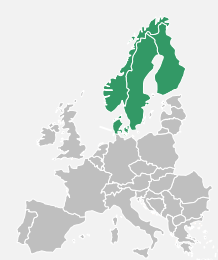
The Common Grid Model (CGM) Methodology defines the Y-1 and M-1 CGMs to be scenario-based, the FB calculation process will need to consider this aspect as well

In the CGM merging process context..

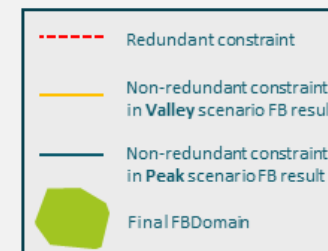
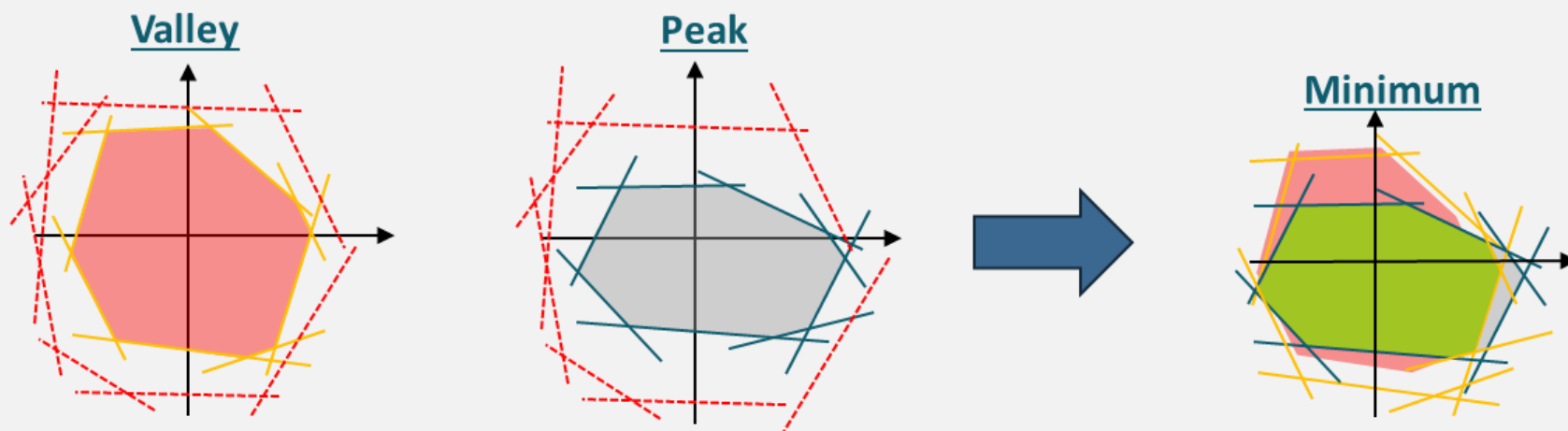
- There will be a *Peak and Valley* scenario merging corresponding to a specific season/month (Y-1/M-1)
 - A peak scenario represents the state of the grid one day in the specific season/month at 10.30
 - A valley scenario represents the state of the grid one day in the specific season/month at 03.30
- The CGM scenarios are published at ENTSO-E's website

In the FB calculation process context...

- There will be a Peak **and** Valley scenario calculation to a specific month (Y-1/M-1)
- There will be a Monthly Minimum scenario calculation that considers the result from the Peak **and** Valley scenario to a specific month (Y-1/M-1)
- There will be a Yearly Minimum scenario calculation that considers the results for all Monthly Minimum scenarios (only applicable for Y-1 FB)
- There will be a Split calculation, which defines which percentage of the Yearly Minimum result will be allocated in the Y-1 market and what is left for the M-1 market



Calculation of the minimum FBdomain from the Peak and Valley result





Data publication in LT CCC processes (for October 2025 Go-Live)



No data provision changes expected towards Single Allocation Platform *until* LTFBA implementation

- LTA process for DK1-DK2 border based on ATC values provided to JAO (by Energinet)



LT CCC process results, according to Nordic LT CCM Article 23, are going to be published to Nordic RCC webpage

- For annual capacity calculation, *latest at* one week before the yearly allocation process or 15 December
- For monthly capacity calculation, *latest at* two working days before the monthly allocation process
- Handbook associated to the publication items will be shared in the webpage

* The delivery towards other publication platforms targetted in 2026